Delaware Agricultural Lands Preservation Foundation
Current Situation Report for January 16, 2019

Delaware Agricultural Statistics 490,000 acres in Farms (39% of State Land Area)			
Agricultural Preservation Districts			
District/Expansions		**Farms**	**Acres**
Approved	1,198	1,442	190,325
Pending	52	52	3,611
Farm Terminations		**96**	**20,077**
Totals	**1,250**	**1,398**	**173,859**

Kent County Districts			
District/Expansions		**Farms**	**Acres**
Approved	565	666	95,802
Pending	14	14	1,015
Farm Terminations		**34**	**7,106**
Totals	**579**	**646**	**89,711**

New Castle County Districts			
District/Expansions		**Farms**	**Acres**
Approved	113	128	19,315
Pending	6	6	251
Farm Terminations		**7**	**2,896**
Totals	**119**	**127**	**16,670**

Sussex County Districts			
District/Expansions		**Farms**	**Acres**
Approved	520	648	75,208
Pending	32	32	2,345
Farm Terminations		**55**	**10,075**
Totals	**552**	**625**	**67,478**

Agricultural Easements			
	Farms	**Acres**	**Cost**
Settlements Final	**859**	**121,289**	**$214,652,610**
Pending Round 21	**4**	**501**	**$646,776**
Pending Round 22	**35**	**2,994**	**$4,203,026**
Totals	**898**	**124,784**	**$219,502,412**

Averages of Easements			
No. Easements	**All 898**	**Last 5yrs– 146**	**Last 3yrs- 90**
***Discount**	*58%	*69.5%	*73.5%
Farm Size	139 acres	98 acres	97 acres
Payment Landowner	$244,523	$148,692	$130,989
Cost Per Acre	$1,760	$1,521	$1,348

*Note: Avg. % includes County Funds

Agricultural Easements by County			
County	**Farms**	**Acres**	**Cost**
Kent	459	66,273	$96,772,030
NewCastle	95	13,890	$34,946,445
Sussex	344	44,621	$87,783,937
Total	**898**	**124,784**	**$219,502,412**

Easement Land Use		
Type	**Acres**	**%**
Cropland	78,440	63
Forestland	34,285	27
Wetland/Other	12,059	10
Total	**124,784**	**100**

Source of Funds 898 Easements

* State Funds-	$152,068,313
* USDA Funds-	$ 51,865,196
* County Funds-	$ 12,557,517
* ISTEA Funds-	$ 1,250,000
*Other Funds-	$ 1,761,386
*Est. Total Funds	$ 219,502,412
*Landowner Disco	$ 303,647,475
***Est.Total Value**	**$ 523,149,887**
*Est. Closing Costs	$4,950,000

Total Number of Properties – Eligible for Round 23 Appraisal			**Total Number of Properties To be Appraised in Round 23**		**District Applications Received in 2018**	
County	**Farms**	**Acres**	#	**Acres**	#	**Acres**
Kent	127	13,822	88	7,341	24	1,692
New Castle	16	2,944	17	1,181	9	423
Sussex	173	19.406	148	14,950	50	3,900
Totals	**316**	**36,172**	**253**	**23,472**	**83**	**6,015**

Prepared By: Staff

Agricultural Lands Preservation Foundation
Forestland Current Situation Report
As of January 16, 2019

Forestland Preservation Areas			Forestland Applications Received in 2018		
	#	Acres	County	#	Acres
Approved	42	3,423	Kent	5	347
Pending	4	254	New Castle		
			Sussex	4	505
Total	**46**	**3,677**	**Total**	**9**	**852**
Not in Easement	**16**	**1,203**			

New Castle County Areas		
	Properties	**Acres**
Approved	1	43
Pending	0	0
Total	**1**	**43**

Kent County Areas		
	Properties	**Acres**
Approved	17	1,055
Pending	4	254
Total	**21**	**1,309**

Sussex County Areas		
	Properties	**Acres**
Approved	24	2,325
Pending	0	0
Total	**24**	**2,325**

Forestland Preservation Areas			
County	**Properties**	**Acres**	**Easement Value**
Kent	5	427	$617,277
Sussex	4	445	$833,527
Donated	2	56	
Settlements Final	**11**	**928**	**$1,450,804**
Farmland Easement	**15**	**1,365**	

Source of Funds 9 Easements

State -	$ 1,038,401
Nature Conservancy-	$ 412,403
Total of Costs	$ 1,450,804
Landowner Discount-	$ 2,808,680
Grand Total Value	**$ 4,259,484**
Settlement Costs	$ 49,717

Delaware Agricultural Lands Preservation Programs Grand Totals of all Easements

Programs	**Properties**	**Acres**	**Easement Value**
Forestland Preservation Area Easements	11	928	$1,450,804
Farmland Preservation Easements	898	124,784	$219,502,412
Total of Forestland & Farmland Easements	**909**	**125,712**	**$220,953,216**
Total of Forestland & Farmland Landowner Discount			$306,456,155
Grand Total Value			$527,409,371

Delaware Agricultural Lands Preservation Young Farmers Loan Program

Settled Loans	**Total Acres w/o Residential**	**Acres**	**Type**	**Appraised Easement Value**	**Announced Farmer Loan Amount**	**Actual Farmer Loan**
34	**2,630**	**1989 629 12**	**Cropland Forest Other**	$11,826,380	$8,278,466	**$7,699,719**

# Prequalification Applications Received	# Approved	# Waiting for Review	# Denied or No Longer Qualify	**Settlement Costs Total Cost**	**$187,180 $7,886,899**
110	93	0	17	**Young Farmer Loan Applications:** Round 8 – 2 applications totaling 167 acres	

Prepared By: Staff