

Funding Statistics Table

Sources and Uses of Funds																											
Category	Dover Downs								Harrington								Totals										
	2014	2015	2014 - 2015 % Change	2016	2015 - 2016 % Change	2017	2016 - 2017 % Change	2018	2017 - 2018 % Change	2014	2015	2014 - 2015 % Change	2016	2015 - 2016 % Change	2017	2016 - 2017 % Change	2018	2017 - 2018 % Change	2014	2015	2014 - 2015 % Change	2016	2015 - 2016 % Change	2017	2016 - 2017 % Change	2018	2017 - 2018 % Change
Purses Paid	\$17,728,510	\$16,182,935	-8.7	\$17,455,200	7.9	\$16,233,030	-7.0	\$14,136,197	-12.9	\$9,798,770	\$9,076,500	-7.4	\$8,543,865	-5.9	\$8,240,133	-3.6	\$8,562,487	3.9	\$27,527,280	\$25,259,435	-8.2	\$25,999,065	2.93	\$24,473,163	-6.24	\$22,698,684	-7.25
Stakes Races	(\$1,897,710)	(\$2,049,500)	8.0	(\$1,658,000)	-19.1	(\$1,887,160)	13.8	(\$1,770,050)	-6.2	(\$210,000)	(\$150,000)	-28.6	(\$150,000)	0.0	(\$150,000)	0.0	(\$150,000)	0.0	(\$2,107,710)	(\$2,199,500)	4.4	(\$1,808,000)	-17.80	(\$2,037,160)	11.25	(\$1,920,050)	-5.75
DSBF	(\$1,840,000)	(\$1,778,000)	-3.3	(\$1,790,000)	0.1	(\$1,330,000)	-25.3	(\$1,432,400)	7.7	(\$1,780,000)	(\$1,667,500)	-6.3	(\$1,672,000)	0.3	(\$1,589,900)	-4.9	(\$1,390,250)	-12.6	(\$3,620,000)	(\$3,446,500)	-4.8	(\$3,452,000)	0.16	(\$2,919,900)	-18.22	(\$2,822,650)	-3.33
Overnights	\$13,990,800	\$12,234,435	-12.6	\$14,017,200	14.6	\$13,019,870	-7.1	\$10,933,747	-16.0	\$7,808,770	\$7,259,000	-7.0	\$6,721,865	-7.4	\$6,500,233	-3.3	\$7,091,558	9.1	\$21,799,570	\$19,493,435	-10.6	\$20,739,065	6.39	\$19,516,103	-6.27	\$18,025,305	-7.64
Stakes costs paid from Gaming Funds	\$315,000	\$419,280	33.1	\$350,000	-16.5	\$350,000	0.0	\$315,000	-10.0			0.0						\$315,000	\$419,280	33.1	\$350,000	-16.52	\$350,000	0.00	\$315,000	-10.00	
Total Gaming Funds for Overnight Purses	\$14,305,800	\$12,773,715	-10.7	\$14,367,200	12.5	\$13,365,870	-7.0	\$11,248,747	-15.8	\$7,808,770	\$7,259,000	-7.0	\$6,721,865	-7.4	\$6,500,233	-3.3	\$7,022,237	8.0	\$22,114,570	\$20,032,715	-9.4	\$21,089,065	5.27	\$19,866,103	-6.16	\$18,270,984	-8.03
Funding of Purses and Other Uses of Lottery Purse Funds																											
Slot	\$15,007,000	\$14,465,100	-3.6	\$14,352,400	-0.8	\$13,964,492	-2.7	\$14,263,870	2.1	\$8,635,861	\$8,692,413	-1.6	\$8,295,700	-4.6	\$8,778,987	5.8	\$8,136,426	-7.3	\$23,842,861	\$23,157,513	-2.9	\$22,648,100	-2.20	\$22,743,479	0.42	\$22,400,296	-1.51
Tables	\$836,200	\$783,000	-6.4	\$791,600	1.1	\$769,330	-2.8	\$325,444	-57.7	\$474,475	\$313,577	-33.9	\$502,323	60.2	\$507,842	1.1	\$455,981	-10.2	\$1,310,675	\$1,096,577	-16.3	\$1,293,923	18.00	\$1,277,172	-1.31	\$781,425	-38.82
Sports	\$116,600	\$149,600	28.3	\$83,000	-44.5	\$231,800	179.3	\$818,840	253.3	\$412,760	\$48,298	-88.3	\$17,377	-64.0	\$27,223	56.7	\$241,936	788.7	\$529,360	\$197,898	-62.6	\$100,377	-49.28	\$259,023	61.25	\$1,060,778	309.53
Par-mutual	\$469,100	\$491,400	4.8	\$471,300	-4.1	\$366,283	-22.3	\$304,420	-16.9	\$441,051	\$361,229	-18.1	\$311,783	-13.7	\$368,538	18.2	\$361,502	-1.9	\$910,151	\$852,629	-6.3	\$783,083	-8.16	\$734,821	-6.57	\$665,922	-9.38
Total of Sources	\$16,428,900	\$15,888,100	-3.3	\$15,698,300	-1.2	\$15,331,905	-2.3	\$15,712,574	2.5	\$10,184,147	\$9,415,917	-7.4	\$9,127,183	-3.1	\$9,682,590	6.1	\$9,195,847	-5.0	\$26,593,047	\$25,304,617	-4.8	\$24,825,483	-1.89	\$25,014,495	0.76	\$24,908,421	-0.42
DSOA Insurance	(\$1,137,000)	(\$1,088,100)	-4.2	(\$1,080,400)	-0.8	(\$1,153,700)	6.6	(\$1,276,200)	10.6	(\$1,136,934)	(\$1,095,192)	-3.7	(\$1,036,950)	-5.3	(\$1,329,900)	28.3	(\$1,276,200)	-4.0	(\$2,273,934)	(\$2,184,292)	-3.9	(\$2,117,350)	-3.06	(\$2,483,600)	14.75	(\$2,552,400)	2.77
DSOA Operations	(\$420,000)	(\$420,000)	0.0	(\$450,000)	7.1	(\$450,000)	0.0	(\$450,000)	0.0	(\$246,128)	(\$234,000)	-4.9	(\$233,737)	-0.1	(\$234,000)	0.1	(\$253,500)	8.3	(\$666,128)	(\$664,000)	-1.8	(\$683,737)	4.55	(\$684,000)	0.04	(\$703,500)	2.85
DSOA Pensions	(\$157,500)	(\$157,500)	0.0	(\$147,000)	-6.7	(\$136,500)	-7.1	(\$118,500)	-13.2	(\$121,500)	(\$124,500)	2.5	(\$117,000)	-6.0	(\$103,000)	-12.0	(\$97,500)	-5.3	(\$279,000)	(\$282,000)	1.1	(\$264,000)	-6.38	(\$239,500)	-10.23	(\$216,000)	-9.81
DSBF Funding	(\$750,000)	(\$750,000)	0.0	(\$750,000)	0.0	(\$750,000)	0.0	(\$750,000)	0.0	(\$750,000)	(\$750,000)	0.0	(\$750,000)	0.0	(\$750,000)	0.0	(\$750,000)	0.0	(\$1,500,000)	(\$1,500,000)	0.0	(\$1,500,000)	0.00	(\$1,500,000)	0.00	(\$1,500,000)	0.00
DHRC Personnel Costs	(\$68,000)	(\$63,700)	-6.3	(\$66,500)	4.4	(\$64,900)	-2.9	(\$59,800)	-7.4	(\$50,000)	(\$55,685)	11.4	(\$55,467)	-0.4	(\$58,671)	5.8	(\$54,715)	-6.7	(\$118,000)	(\$119,383)	1.2	(\$121,967)	2.16	(\$123,271)	1.06	(\$114,515)	-7.10
Gross Receipts of Purses Paid	(\$71,000)	(\$64,800)	-8.7	(\$69,900)	7.9	(\$64,900)	-7.2	(\$65,600)	1.1	(\$38,355)	(\$36,306)	-5.3	(\$34,176)	-5.9	(\$34,217)	0.1	(\$34,251)	0.1	(\$109,355)	(\$101,106)	-7.5	(\$104,076)	2.94	(\$99,117)	-5.00	(\$99,851)	0.74
Total of non-purse uses	(\$2,603,900)	(\$2,545,100)	-2.2	(\$2,563,800)	0.7	(\$2,619,700)	2.2	(\$2,717,100)	3.7	(\$2,342,917)	(\$2,285,142)	-2.0	(\$2,227,330)	-3.0	(\$2,809,788)	12.7	(\$2,466,166)	-1.7	(\$4,946,417)	(\$4,840,242)	-2.1	(\$4,791,130)	-1.81	(\$5,129,488)	6.60	(\$5,183,266)	1.05
Net Funds for Purses	\$13,825,400	\$11,920,000	-13.8	\$13,134,500	10.2	\$12,712,205	-3.2	\$12,995,474	2.2	\$7,821,230	\$7,128,375	-9.0	\$6,899,853	-3.1	\$7,172,802	4.0	\$6,729,681	-6.2	\$21,646,630	\$19,040,375	-12.0	\$20,034,353	5.22	\$19,885,007	-0.75	\$19,725,155	-0.80