Delaware Agricultural Lands Preservation Foundation
Current Situation Report for July 17, 2019

Delaware Agricultural Statistics 490,000 acres in Farms (39% of State Land Area)			
Agricultural Preservation Districts			
District/Expansions		**Farms**	**Acres**
Approved	1,253	1,497	194,535
Pending	4	4	456
Farm Terminations		**99**	**20,718**
Totals	**1,257**	**1,402**	**174,273**

Kent County Districts			
District/Expansions		**Farms**	**Acres**
Approved	579	680	96,818
Pending	1	1	158
Farm Terminations		**36**	**7,467**
Totals	**580**	**645**	**89,509**

New Castle County Districts			
District/Expansions		**Farms**	**Acres**
Approved	119	134	19,566
Pending	0	0	0
Farm Terminations		**7**	**2,896**
Totals	**119**	**127**	**16,670**

Sussex County Districts			
District/Expansions		**Farms**	**Acres**
Approved	555	683	78,151
Pending	3	3	298
Farm Terminations		**56**	**10,355**
Totals	**558**	**630**	**68,094**

Agricultural Easements			
	Farms	**Acres**	**Cost**
Settlements Final	**878**	**122,896**	**$216,946,469**
Pending Round 21	**2**	**157**	**$253,335**
Pending Round 22	**14**	**1,605**	**$2,082,736**
Pending Round 23	**110**	**9,275**	**$15,678,067**
Totals	**1,004**	**133,933**	**$234,960,607**

Averages of Easements			
No. Easements	**All 1,004**	**Last 5yrs– 209**	**Last 3yrs- 180**
***Discount**	*59%	*70%	*69%
Farm Size	134 acres	91 acres	88 acres
Payment Landowner	$233,925	$136,258	$135,226
Cost Per Acre	$1,752	$1,493	$1,542

Agricultural Easements by County			
County	**Farms**	**Acres**	**Cost**
Kent	495	69,536	$101,784,003
NewCastle	101	14,394	$ 36,814,921
Sussex	408	50,003	$ 96,361,683
Total	**1,004**	**133,933**	**$234,960,607**

Easement Land Use		
Type	**Acres**	**%**
Cropland	85,249	64
Forestland	36,537	27
Wetland/Other	12,147	9
Total	**133,933**	**100**

*Note: Avg. % includes County Funds

Funding for 1,004 Easements

* State Funds-	$160,437,473
* USDA Funds-	$ 56,667,757
* County Funds-	$ 14,411,786
* ISTEA Funds-	$ 1,250,000
*Other Funds-	$ 2,193,591
*Est. Total Funds	$ 234,960,607
*Landowner Disco	$ 333,020,264
***Est.Total Value**	**$ 567,980,871**
*Est. Closing Costs	$5,528,000

Total Number of Properties – Eligible for Round 24 Appraisal (as of July 17)			Total Number of Properties To Appraise in Round 24		District Applications Received in 2019	
County	**Farms**	**Acres**	**#**	**Acres**	**#**	**Acres**
Kent	114	11,997			1	158
New Castle	20	2,863			0	0
Sussex	157	17,609			6	895
Totals	**291**	**32,469**			**7**	**1,053**

Prepared By: Staff

Agricultural Lands Preservation Foundation
Forestland Current Situation Report
As of July 17, 2019

Forestland Preservation Areas			Forestland Applications Received in 2019		
	#	Acres	County	#	Acres
Approved	47	4,145	Kent		
Pending	0	0	New Castle		
			Sussex	1	468
Total	**47**	**4,145**	**Total**	**1**	**468**
Not in Easement	**17**	**1,671**			

New Castle County Areas		
	Properties	**Acres**
Approved	1	43
Pending	0	0
Total	**1**	**43**

Kent County Areas		
	Properties	**Acres**
Approved	21	1,309
Pending	0	0
Total	**21**	**1,309**

Sussex County Areas		
	Properties	**Acres**
Approved	25	2,793
Pending	0	0
Total	**25**	**2,793**

Forestland Preservation Areas			
County	**Properties**	**Acres**	**Easement Value**
Kent	5	427	$617,277
Sussex	6	501	$833,527
Pending	3	150	$113,234
Settlements Final	**14**	**1,078**	**$1,450,804**
Farmland Easement	**15**	**1,365**	

Source of Funds 14 Easements

State -	$ 1,151,635
Nature Conservancy-	$ 412,403
Total of Costs	$ 1,564,038
Landowner Discount-	$ 2,997,930
Grand Total Value	**$ 4,561,968**
Est.Settlement Costs	$ 64,717

Delaware Agricultural Lands Preservation Programs Grand Totals of all Easements

Programs	**Properties**	**Acres**	**Easement Value**
Forestland Preservation Area Easements	14	1,078	$1,564,038
Farmland Preservation Easements	1,004	133,933	$234,960,607
Total of Forestland & Farmland Easements	**1,018**	**135,011**	**$236,524,645**
Total of Forestland & Farmland Landowner Discount			$336,018,194
Grand Total Value			$572,542,839

Delaware Agricultural Lands Preservation Young Farmers Loan Program

Settled Loans	**Total Acres w/o Residential**	**Acres**	**Type**	**Appraised Easement Value**	**Announced Farmer Loan Amount**	**Actual Farmer Loan**
35	**2,707**	**2066 629 12**	**Cropland Forest Other**	$12,261,744	$8,583,221	**$7,990,608**
# Prequalification Applications Received	# Approved	# Waiting for Review		# Denied or No Longer Qualify	**Settlement Costs Total Cost**	**$193,188 $8,183,796**
113	95	0		18	**Young Farmer Loan Applications:** Round 9 – continuous application period	

Prepared By: Staff