



STATE OF DELAWARE
DEPARTMENT OF AGRICULTURE
HARNES RACING COMMISSION
2320 SOUTH DUPONT HWY
DOVER, DE 19901

agriculture.delaware.gov

TELEPHONE (302) 698-4599
FAX (302) 697-6287

May 8, 2020

Friends of Delaware Harness Racing,

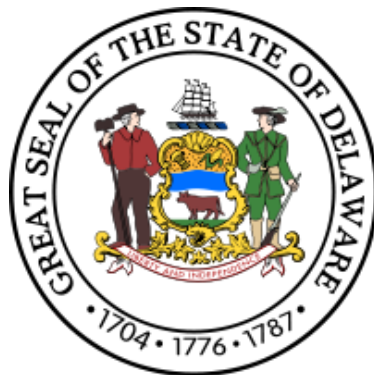
The Delaware Harness Racing Commission 2019 Annual Report is enclosed. Harness racing continues to be a vibrant and healthy industry, contributing \$180M to the state's economy annually and accounting for at least 1,500 jobs. Delaware enjoyed a very successful harness racing season in 2019, with 143 race days, 1,915 races and 15,584 starters total (all increases from 2018). Including stake races, Dover Downs (DD) and Harrington Raceway Inc. (HRI) distributed approximately \$15.5M and \$9.4M, respectively, for total of over \$24.9M in 2019 (up 10%). The total revenue for the casinos (from slots, tables, sports and pari-mutuel) was \$26.1M, an almost 5% increase from 2018.

It will take all stakeholders (regulators, politicians, casinos/tracks, horsemen, and support businesses) working together to ensure the continued success of this important industry, which contributes significantly to our history and economy. The DHRC continuously identifies and implements methods and measures (education, rules, procedures, testing, and investigation) to ensure the integrity of racing in the First State.

If you have any questions or comments concerning the enclosed report, please feel free to contact me at 302.632.8534, or at mark.davis@delaware.gov

Sincerely,
Mark Davis
Executive Director

2019 Annual Report



2019 Delaware Harness Racing Commission

Mission Statement

To protect, promote, serve, and regulate the Harness Racing Industry and uphold its honesty and integrity in a competent and impartial manner.

Purpose

The Delaware Harness Racing Commission (DHRC) regulates and oversees the sport of harness racing in the state of Delaware.

Objectives

1. To protect, preserve and promote agriculture and horse racing through effective and efficient efforts to prevent and eliminate corrupt practices.
2. To ensure fairness in decision-making affecting licensees and patrons; and ensure due process in administrative proceedings.
3. To be responsive to the public and licensees and provide information concerning the industry and DHRC operations.

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2019 Delaware Harness Racing Commission Summary of Activities

Purse, Race and Handle Statistics

Delaware enjoyed another very successful harness racing season in 2019, with 143 race days, 1,915 races and 15,584 starters total (all increases from 2018). Including stake races, Dover Downs (DD) and Harrington Raceway Inc. (HRI) distributed approximately \$15.5M and \$9.4M, respectively, for a total of over \$24.9M in 2019 (up 10% from 2018). The total revenue for the casinos (from slots, tables, sports and pari-mutuel) was \$26.1M, up almost 5% from 2018. The total live handle increased by over \$5M to over \$55.9M. (See tables on page 9 and 11)

In 2019, expenses associated with Delaware Standardbred Owners Association (DSOA) deducted from the purse account were as follows: \$714,500 for operations; \$216,000 for pensions, and \$2,552,400 for insurance.

The Delaware Standardbred Breeders' Fund (DSBF) successfully promotes the production and improvement of Delaware-based Standardbreds, as well as the prominence of the state's harness racing industry in North America. The DSBF distributed about \$2.9M in purse funds in 2019.

Commission Rules and Procedures

Through adherence to the highest standards of integrity, the Delaware Harness Racing Commission (DHRC) effectively regulated the sport of harness racing in the First State. Various improvements were made to internal procedures and regulatory protocols. The latest amendments to USTA's rules were reviewed and appropriate revisions were adopted into the DHRC rules. As every year, the DHRC works closely with the Association of Racing Commission International (ARCI) and utilizes the recommended penalty matrix guidance among other guidance. DHRC Executive Director, Mark Davis chaired ARCI's Standardbred Committee again in 2019.

In 2018, the USTA formed the Harness Racing Medication Collaborative (HRMC) to assess/research and then recommend appropriate scientifically based regulatory thresholds for medications used in the harness racing industry. In response to the Racing Medication and Testing Consortium's (RMTC) almost exclusive focus on the thoroughbred industry and lack of willingness to consider the unique aspects of the Standardbred industry, the USTA left the RMTC and formed the HRMC. The Delaware Harness Racing Commission, through its Executive Director,

is one of only two racing commissions represented on its board. The HRMC works with and through the ARCI to forward standardbred oriented regulatory thresholds to racing commissions nationwide.

In response to various concerns raised by Delaware horsemen related to blood gas testing protocols, the DHRC held a workshop for interested horsemen to explain that sample collection and analysis program. A representative from Radiometer (the manufacturer of our blood gas analyzer) conducted the workshop at the Harrington Raceway Paddock offices. The horsemen were able to get a better understanding of the protocol and had the opportunity to ask questions and get those responses first-hand. The Radiometer representative praised our program and protocols and communicated that the DHRC went above and beyond the necessary steps to ensure scientific integrity. After the workshop, we did make some minor adjustments to the protocol in response to some expressed concerns from horsemen, including adjustments we made in December to our recommended penalties. Blood gas analysis has always been an effort to ensure the welfare of our equine athletes and now the penalties more closely align with that goal.

Equine Drug Testing

Both the frequency and quality of the drug screening programs are continuously assessed and adjusted for improvement. In 2019, a total of 2,540 pre-race blood gas tests were completed in-house. Dalare Lab continues to service the Commission by providing analysis of post-race (blood/urine) and out-of-competition (blood) samples. A total of 2,004 (blood) and 1,668 (urine) post-race samples (full spectrum analysis) and 92 out-of-competition samples (EPO) were collected and analyzed in 2019 (all increases from 2018). In order to monitor the use of cobalt and enforce the new regulation related to its use, the DHRC collected 295 samples (pre-race) for cobalt analysis in 2019.

At the request of our contracted analytical laboratory, centrifuges were purchased in 2018 to improve the equine drug testing program. During 2019, each post-race sample was centrifuged to separate red blood cells and plasma to yield a more stable sample for shipping and analysis. This simple step in the field has improved analytical quality in the lab.

Licensee Drug Testing

In 2019, 6,711 breathalyzer screenings were conducted (for alcohol presence) and 107 human (saliva) samples were collected for drug testing (full spectrum analysis). The continued monitoring of possible drug use/abuse in human and equine participants is paramount to maintaining the highest standards of integrity in Delaware horse racing. Our drug testing sample collection and analytical protocols, as well as testing parameters, are constantly monitored for quality improvement.

Ownership Review Project

In addition to the straightforward outcomes of the Ownership Review Project such as actually uncovering hidden ownership, there have been some ancillary beneficial outcomes. By December 2019, of the (200) persons/stables from which we requested ownership information, fifteen (15) people never complied with the request and are no longer licensed with the DHRC. After initially complying, an additional sixty-three (63) licensees have opted not to renew their DHRC licenses. A good percentage of those were identified for additional follow-up based on the information they submitted. This demonstrates that the mere inquiry effectively removed some possible hidden ownership/trainer activities. It is difficult to accurately quantify that outcome.

- (2) Suspensions were issued. One for 6 months (and \$10,000 fine) and another licensee was summarily suspended until he complies
- (7) Hearings have been conducted: (5) for non-compliance with request; (1) for actual hidden ownership resulting in suspension, and (1) most recently for non-compliance with second request for more documents resulting in continuance/extension for fifteen days

This project will continue in earnest during 2020 with an expectation of additional Judges' Hearings to be conducted in the fall of 2020.

Promotion

To support and improve the local industry, the DHRC initiated a more aggressive promotion program in 2019. The DHRC now funds the purses (\$15,000 each) of two races per year, one at each track. We also sponsor (with a blanket) two races a year. The Chairman's Race is hosted at Dover Downs. The Richard (Popeye) Moyer Memorial race is hosted at Harrington Raceway in memory of the longtime DHRC employee for which it is named. We also purchased and disbursed harness racing oriented promotional items in support of our horsemen and to raise the industry profile with the public.

The DHRC Executive Director attends the Hanover Shoe Farm sponsored Harrisburg Sale, attends the Association of Racing Commissions International (Chairs Standardbred Committee) and USTA's Harness Racing Medication Collaborative (board member) meetings, as well as participates heavily in the United States Harness Writers Association in order to ensure the promotion and integrity of the Delaware harness racing business.

Budget

It is important to remember the state fiscal year (SFY) runs from July 1st to June 30th and the annual report is based on the calendar year. In general, this report shows figures for the 2019 calendar year. Casino revenue is a source of funding for many DHRC operations. Some costs are directly paid by the tracks, such as laboratory services and supplies (not shown in the DHRC Operating Budget) and salaries (which are shown in the operating budget). Combined, the tracks funded over \$300,000 in equine drug testing costs and over \$700,000 in commission operations personnel costs. Other costs are covered by funds channeled through the Lottery Office to the DHRC (some salaries). The bulk of the non-salary operating costs are funded by the DHRC fines and fees holding account. DHRC operations are performed well within budgeted parameters. In fact, the DHRC will again complete the SFY under budget.

Delaware horse racing is a vibrant and healthy industry. According to a 2014 study, contributing \$182M to the State's economy annually and accounting for 1,540 jobs. The DHRC constantly reviews internal procedures and we will continue the practice of on-going assessment and improvement to reduce costs and increase efficiency. The DHRC will also continue to identify methods and measures (education, rules, procedures, testing, and investigation) to ensure the integrity of racing in the First State.

It will take all stakeholders (regulators, politicians, casinos/tracks, horsemen, and support businesses) working together to ensure the continued success of this important industry, which contributes significantly to our history and economy. Solutions which consider the needs of and provide a positive impact to both the horsemen and casino/tracks must be identified and implemented.

2019 Delaware Harness Racing Commission Personnel

Delaware Harness Racing Commission

Chairman, Beverly Steele
Vice-Chairman, Patt Wagner
Commissioner, George P. Staats
Commissioner, Jack Berberian
Commissioner, Stephanie Liguori
Executive Director, Mark A. Davis
Counsel, Andrew Kerber, ESQ
Prosecuting Counsel, Stacey Cohee, ESQ
Administrative Specialist, Donna Krol*

DHRC Judges

Presiding Judge, Brian Manges*
Associate Judge, Brent McLaren
Associate Judge, Norman Short
Alternate Judge, Randy Rosenthal
Paddock Judge, Bob Delisi

DHRC Veterinarians

Chief John Whiston, DVM,
Kristen Near, VMD

Investigative Unit

Chief Investigator, Lauren Torres
Investigator, Handley Orr
Investigator - vacant

Blood Gas Analyst

Wes Gerardi
Jennifer Hobbs*
Trish MacDonald* (fill-in)

Office of Licensing

Holly Ventura*
Alyssa Anderson
Robert Moore
Nikki Tome
Christa Clark

Equine Identifiers

Trish MacDonald*
Faith Parker

BAC Technician

Robin Killen

Chief Paddock Inspectors

Jennifer Hobbs*
Kaitlyn Leonard*
Carolynn Poore*
Mollie Lynch*

Paddock Inspector

Lynn Dodenhoff*
Mollie Moore
Morgan Nichols
Richie Cannon
Jonathan Moore
Nikki Tome*
Faith Parker*

DE Standardbred Breeders Fund

Administrator, Judy Davis-Wilson

*Denoted personnel trained in more than one job function

Personnel

The more than twenty DHRC personnel are strongly encouraged to cross-train, thereby improving morale and operational flexibility. In addition, the DHRC maintains high standards of training and continues to participate in the national accreditation programs. Additional Paddock Inspectors were hired in 2019 due to turnover, and to meet anticipated and often high rates of illness which occur when racing during the winter months at Dover Downs.

DHRC Chief Veterinarian John Whiston and Commission Veterinarian Dr. Kristen Near both attended continuing education classes. With the assistance and advice of Dr. Jay Baldwin, we were able to increase our pool of capable and experienced back-up (fill-in) veterinarians as well. Currently, we enjoy the benefits of an exemplary Veterinary Team.

Personnel Training and Conferences

Cross-training continues to be a cornerstone of the DHRC personnel management strategy. Cross-training strengthens both the individual employee and our entire operation. DHRC personnel are cross-trained in multiple job duties whenever possible; and as noted on the personnel roster, many DHRC paddock staff are trained in multiple job functions.

DHRC personnel are also encouraged to utilize the state training/education programs through OMB. The state offers courses in First State Financial system (FSF), operational management, personal skill building and others.

In 2019, DHRC Executive Director attended:

- USTA Annual Meeting, Columbus, OH, March
- Hambletonian Stakes Races, Meadowlands Racetrack, August
- Standardbred Horse Sale, Harrisburg, PA, November

Presiding Judge Brian Manges attended USTA Judges School, at the Meadows Racetrack. Judges Brent McLaren and Norman Short attended Judges School hosted at Delaware Park. Dr. Kristen Near attended RMTC's 1st Annual Regulatory Veterinary Training

Personnel Accreditation

Judges working at Delaware's Harness tracks are fully licensed by the United States Trotting Association (USTA) and accredited through the University of Louisville. The Judges regularly attend continuing education sessions through the Racing Officials Accreditation Program (ROAP); www.horseracingofficials.com

2019 Delaware Harness Racing Commission

Licensing Office Activity

LICENSE TYPE	FEE	# ISSUED	TOTALS
OWNER 1 YR	\$50.00	384	\$19,200.00
TRAINER 1 YR	\$50.00	82	\$4,100.00
DRIVER 1 YR	\$50.00	15	\$750.00
OWN/TRNR/DRIVER 1 YR	\$50.00	29	\$1,450.00
OWNER 2 YR	\$100.00	154	\$7,700.00
TRAINER 2 YR	\$100.00	5	\$500.00
DRIVER 2 YR	\$100.00	2	\$200.00
OWN/TRNR/DRIVER 2 YR	\$100.00	10	\$1,000.00
OWNER 3 YR	\$150.00	148	\$22,200.00
TRAINER 3 YR	\$150.00	15	\$2,250.00
DRIVER 3 YR	\$150.00	3	\$450.00
OWN/TRNR/DRIVER 3 YR	\$150.00	12	\$1,800.00
AUTH. AGENT	\$50.00	1	\$50.00
VENDOR	\$50.00	4	\$200.00
VENDOR EMPLOYEE	\$20.00	7	\$140.00
GROOM	\$20.00	242	\$4,840.00
TRACK PERSONNEL	\$20.00	67	\$1,340.00
TOTAL LICENSES		1,180	\$68,240.00
FINGERPRINTS	\$65.00	221	\$14,365.00
APPEALS	\$400.00	2	\$800.00
FINES	vary	80	\$24,865.00
TOTALS			\$108,270.00

2019 Delaware Harness Racing Commission

Equine Drug Testing Program

TYPE	2015 TOTALS	2016 TOTALS	2017 TOTALS	2018 TOTALS	2019 TOTALS
No. of Starters	19,121	18,102	16,417	15,010	15,584
Pre-Race Testing (BG, In-house)	4,293	3,075	2,691	2,194	2,540
Post-Race Testing (Dalare)	Urine: 2,459 Blood: 2,745	Urine: 2,074 Blood: 2,464	Urine: 1,655 Blood: 2,036	Urine: 1,437 Blood: 1,841	Urine: 1,668 Blood: 2,004
Out of Competition Testing (Dalare)	18	26	128 11 Tongue Ties	78	92
Cobalt (Dalare)	128	385	344	294	295
GRAND TOTALS	9,643	8,024	6,887	5,844	6,599

Human Drug Testing Program and Searches

TYPE	2015 TOTALS	2016 TOTALS	2017 TOTALS	2018 TOTALS	2019 TOTALS
Human Drug Testing	185	232	165	168	107
Breathalyzer (In-house)	8,828	8,635	7,558	6,744	6,711
GRAND TOTALS	9,013	8,867	7,723	6,912	6,818
Truck/Trailer Searches	345	410	400	142	77

2019 Delaware Harness Commission Racetrack Handle Statistics

TOTAL RACING STATISTICS					
	2015 Totals	2016 Totals	2017 Totals	2018 Totals	2019 Totals
Live Racing Days	176	176	159	142	143
Races	2,474	2,277	2,026	1,828	1,915
Races per Day (avg.)	14.1	14	13	13	13.3
Total On-track Live Handle	\$2,945,924	\$2,286,306	\$1,846,505	\$1,878,155	\$1,478,838
Total Off-track Handle	\$77,120,856	\$67,172,168	\$57,780,063	\$48,954,983	\$54,478,175
Total Live Handle	\$79,976,777	\$69,458,474	\$59,632,568	\$50,833,138	\$55,957,013

These figures are summed from the Monthly Administrator's Report

2019 Delaware Standardbred Breeders Fund

The Delaware Standardbred Breeders' Fund was created to oversee a state-based breeding program.

- The DSBF Board is made up of 11 appointed members.
- The DSBF Administrator, Judy Davis-Wilson, oversees both the Sires and Racing Programs.
- These programs consist of a minimum of 48 races per year equally divided between two of the state's race tracks; Dover Downs and Harrington Raceway.
- These 48 races include 2 Eliminations and a \$100k Final at each track, for each division.
- The DSBF strives to maintain a competitive level of purses and to keep the flow of hybrid vigor among Delaware bred Standardbreds, by annually contributing to the base of horses racing at the states' two harness tracks.
- The DSBF Administrator markets and showcases Delaware bred horses at major Standardbred sales (such as the Harrisburg Sale) and supports educational events. These annual events include the Harness Horse Youth Camp and Clyde Hirt Writers' Workshop.
- Another important annual event for the DSBF is Governor's Day, held at the Delaware State Fair each July.

	2012	2013	2014	2015	2016	2017	2018	2019
Stallions Registered	35	41	40	35	33	36	36	37
Mares Bred	394	360	282	282	217	251	347	297
Yearlings Registered	178	217	192	201	147	153	116	132
2&3 Year Old Payments	432	422	510	473	468	341	344	304

Total Bonus Paid to DSBF 2 & 3 Year Olds in DSBF Events: **\$257,362.00**

Total Purses Paid: **\$2,921,400.00**

2019 Final Winners

3 Year Olds @ Dover Downs / 4-1-3 & 4 2019

Embrace The Grind, Disco Soliel, In And Out Again, Goldberg

3 Year Olds @ Harrington Raceway/ 7-25-19

Embrace The Grind, Disco Soliel, In And Out Again, Chillaxin Away

2 Year Olds @ Harrington Raceway / 10-2-19

Chauffeur, Orabelle, Cinder Rock, American Nitro

2 Year Olds @ Dover Downs / 11-26 & 27 2019

Air Time, Emmy's Mayflower, Cinder Rock, Bebop On The Block



Funding Statistics Table

Category	Sources and Uses of Funds																																
	Dover Downs											Harrington											Totals										
	2014	2015	2014-2015 % Change	2016	2015-2016 % Change	2017	2016-2017 % Change	2018	2017-2018 % Change	2019	2018-2019 % Change	2014	2015	2014-2015 % Change	2016	2015-2016 % Change	2017	2016-2017 % Change	2018	2017-2018 % Change	2019	2018-2019 % Change	2014	2015	2014-2015 % Change	2016	2015-2016 % Change	2017	2016-2017 % Change	2018	2017-2018 % Change	2019	2018-2019 % Change
Purses Paid	\$17,728,510	\$16,182,535	-8.72	\$17,455,200	7.86	\$16,233,030	-7.00	\$14,136,197	-12.92	\$15,501,091	9.66	\$9,798,770	\$9,076,500	-7.37	\$8,543,965	-5.97	\$8,240,133	-3.55	\$8,562,487	3.91	\$9,472,742	10.63	\$27,527,280	\$26,259,435	-4.34	\$25,999,065	2.93	\$24,473,163	-5.87	\$22,698,684	-7.25	\$24,973,833	10.02
Stakes Races	-\$1,897,710	-\$2,049,500	8.00	-\$1,658,000	-19.10	-\$1,887,160	13.82	-\$1,770,050	-6.21	-\$1,825,300	3.12	-\$210,000	-\$150,000	-28.57	-\$150,000	0.00	-\$190,000	0.00	-\$150,000	0.00	-\$150,000	0.00	-\$2,107,710	-\$2,199,500	4.35	-\$1,808,000	-17.80	-\$2,037,160	12.67	-\$1,920,050	-5.75	-\$1,975,300	2.88
DSBF	-\$1,840,000	-\$1,779,000	-3.32	-\$1,780,000	0.06	-\$1,330,000	-25.28	-\$1,432,400	7.70	-\$1,439,000	0.46	-\$1,780,000	-\$1,667,500	-6.32	-\$1,672,000	0.27	-\$1,589,000	-4.91	-\$1,390,250	-12.96	-\$1,459,000	4.95	-\$3,620,000	-\$3,446,500	-4.79	-\$3,452,000	0.16	-\$2,919,900	-15.41	-\$2,822,650	-3.33	-\$2,868,000	2.67
Overnight	\$13,990,800	\$12,234,435	-12.55	\$14,017,200	14.57	\$13,016,870	-7.14	\$10,933,747	-16.00	\$12,236,791	11.92	\$7,808,770	\$7,359,000	-7.04	\$6,721,865	-7.40	\$6,500,233	-3.30	\$7,081,558	9.10	\$7,968,462	12.37	\$21,799,570	\$19,493,435	-10.58	\$20,739,065	6.39	\$19,516,103	-5.90	\$18,026,306	-7.64	\$20,216,299	12.09
Stakes cost paid from Gaming Funds	\$315,000	\$419,280	33.10	\$350,000	-16.52	\$350,000	0.00	\$315,000	-10.00	\$315,000	0.00											\$315,000	\$419,280	33.10	\$350,000	-16.52	\$350,000	0.00	\$315,000	-10.00	\$315,000	0.00	
Total Gaming Funds for Purses	\$14,305,800	\$12,853,715	-11.55	\$14,367,200	13.54	\$13,365,870	-6.97	\$11,248,747	-15.84	\$12,552,331	11.59	\$7,808,770	\$7,259,000	-7.04	\$6,721,865	-7.40	\$6,500,233	-3.30	\$7,022,237	8.03	\$7,883,742	11.96	\$22,114,570	\$19,912,715	-9.96	\$21,089,065	5.91	\$19,885,103	-5.80	\$18,340,305	-7.68	\$20,520,796	11.89
Funding of Purses and Other Uses of Lottery Purse Funds																																	
Slot	\$15,027,000	\$14,465,100	-3.61	\$14,352,400	-0.78	\$13,964,492	-2.70	\$14,263,870	2.14	\$14,352,106	3.42	\$9,838,881	\$9,892,413	-1.62	\$8,295,700	-4.99	\$8,778,987	5.83	\$8,136,426	-7.32	\$8,690,335	6.61	\$23,842,861	\$23,157,513	-2.87	\$22,848,100	-2.20	\$22,743,479	0.42	\$22,400,296	-1.51	\$23,411,431	4.41
Tables	\$836,200	\$783,000	-6.36	\$791,600	1.10	\$769,330	-2.81	\$826,010	7.37	\$859,826	3.97	\$474,475	\$313,577	-33.91	\$622,323	60.19	\$507,842	-1.10	\$465,961	-10.21	\$470,318	3.14	\$1,310,678	\$1,096,577	-16.33	\$1,293,503	-18.00	\$1,277,172	-1.29	\$1,281,991	0.38	\$1,329,144	3.68
Sports	\$116,600	\$149,600	28.30	\$83,000	-44.52	\$231,800	179.28	\$331,045	42.81	\$465,125	22.38	\$412,760	\$48,298	-88.30	\$17,377	-64.02	\$27,223	56.66	\$241,938	789.73	\$326,171	34.82	\$529,380	\$197,868	-62.62	\$190,377	-69.28	\$299,023	159.05	\$572,983	121.21	\$731,296	27.83
Par-mutuel	\$469,100	\$491,400	4.75	\$471,300	-4.09	\$368,283	-22.28	\$304,420	-16.89	\$362,100	15.66	\$441,051	\$361,220	-18.10	\$311,783	-13.69	\$368,538	18.20	\$31,502	-1.91	\$323,969	-10.38	\$910,151	\$852,629	-6.32	\$783,083	-8.16	\$734,821	-6.16	\$665,922	-8.38	\$676,089	1.53
Total of Sources	\$16,428,900	\$15,889,100	-3.29	\$15,698,300	-1.29	\$15,331,995	-2.33	\$15,712,574	2.48	\$16,368,157	4.17	\$16,164,147	\$9,415,917	-7.37	\$9,127,183	-3.06	\$9,682,990	6.09	\$9,195,847	-4.93	\$9,779,863	6.35	\$26,599,047	\$25,306,617	-4.84	\$24,925,483	-1.89	\$25,014,465	0.76	\$24,908,421	-0.42	\$26,147,960	4.88
DSOA Insurance	-\$1,137,000	-\$1,089,100	-4.21	-\$1,080,400	-0.80	-\$1,153,700	6.78	-\$1,276,200	10.62	-\$1,276,200	0.00	-\$1,136,934	-\$1,095,162	-3.67	-\$1,036,950	-5.32	-\$1,329,900	28.25	-\$1,276,200	-4.04	-\$1,276,200	0.00	-\$2,273,934	-\$2,184,282	-3.94	-\$2,117,350	-3.06	-\$2,483,600	17.30	-\$2,552,400	2.77	-\$2,552,400	0.00
DSOA Operations	-\$420,000	-\$420,000	0.00	-\$450,000	7.14	-\$450,000	0.00	-\$450,000	0.00	-\$450,000	0.00	-\$246,128	-\$234,000	-4.93	-\$233,737	-0.11	-\$234,000	0.11	-\$253,500	8.33	-\$264,000	-4.14	-\$686,128	-\$654,000	-1.82	-\$883,737	4.55	-\$684,000	0.04	-\$703,500	2.85	-\$714,000	1.49
DSOA Pensions	-\$157,500	-\$157,500	0.00	-\$147,000	-6.67	-\$136,500	-7.14	-\$118,500	-13.19	-\$123,000	3.80	-\$121,500	-\$124,500	2.47	-\$117,000	-6.02	-\$103,000	-11.97	-\$97,500	-5.34	-\$93,000	-4.62	-\$279,000	-\$282,000	1.08	-\$284,000	-6.38	-\$239,500	-9.28	-\$216,000	-9.81	-\$216,000	0.00
DSBF Funding	-\$750,000	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	0.00	-\$750,000	0.00	-\$1,500,000	-\$1,500,000	0.00	-\$1,500,000	0.00	-\$1,500,000	0.00	-\$1,500,000	0.00	-\$1,500,000	0.00
DHRC Personnel Costs	-\$88,000	-\$83,700	-6.32	-\$86,500	4.40	-\$84,600	-2.26	-\$99,800	-7.43	-\$87,800	13.38	-\$50,000	-\$55,683	11.37	-\$55,487	-0.28	-\$56,671	5.78	-\$4,715	-6.14	-\$80,276	10.16	-\$119,000	-\$119,383	1.17	-\$121,967	2.16	-\$123,271	1.07	-\$114,515	-7.10	-\$128,076	11.84
Gross Receipts of Purses Paid	\$71,000	-\$84,600	-8.73	-\$69,900	7.87	-\$64,900	-7.15	-\$65,600	1.06	-\$62,004	-5.49	-\$38,355	-\$38,306	-5.34	-\$34,176	-8.87	-\$34,217	0.12	-\$34,251	0.10	-\$38,853	13.44	-\$109,355	-\$101,106	-7.54	-\$104,076	2.94	-\$99,117	-4.75	-\$99,851	-0.74	-\$100,857	-1.01
Total of non-purse uses	-\$2,603,500	-\$2,545,100	-2.24	-\$2,563,800	0.73	-\$2,619,700	2.18	-\$2,717,100	3.72	-\$2,728,004	0.44	-\$2,342,917	-\$2,295,142	-2.04	-\$2,227,338	-2.90	-\$2,509,788	12.68	-\$2,466,106	-1.74	-\$2,482,329	0.66	-\$4,846,417	-\$4,848,242	-2.15	-\$4,791,139	-1.01	-\$5,129,488	7.86	-\$5,183,266	1.05	-\$5,211,333	0.54
Net Funds for Purses	\$11,822,400	\$11,820,000	-13.78	\$13,134,500	10.19	\$12,712,205	-3.22	\$12,395,474	2.23	\$13,639,153	4.95	\$7,821,230	\$7,120,375	-8.96	\$6,899,893	-1.19	\$7,172,802	3.86	\$6,729,681	-6.19	\$7,287,474	8.44	\$21,646,830	\$19,040,375	-12.04	\$20,034,353	5.22	\$19,885,007	-0.75	\$19,725,155	-0.80	\$20,936,627	6.14