DELAWARE AGRICULTURAL LAND PRESERVATION FOUNDATION

PROGRESS REPORT: JAN 01, 2024 THROUGH JAN 31, 2024

| | | | | | A | GRICULTUR | al Pre | ESERVATION DIS | STRIC | TS | | | | | |
|--------------|----------------------|-------|---------------|-------|---------|---------------------|-----------------|----------------|--------------|-------|-------|--------|----|-------------|----------|
| APPLICATIONS | | | | | | DISTRICT AGREEMENTS | | | | | | | | TEI | RMINATED |
| | New Deadline to Date | | lline to Date | | Pending | C | Contingent Sale | | Approved YTD | | Total | | Ye | ear to Date | |
| | # | Acres | # | Acres | # | Acres | # | Acres | # | Acres | # | Acres | | # | Acres |
| New Castle | 0 | 0.0 | 0 | 0.0 | 3 | 282.2 | 0 | 0.0 | 2 | 213.0 | 27 | 3,443 | | 0 | 0.0 |
| Kent | 4 | 355.6 | 5 | 433.1 | 16 | 943.0 | 2 | 160.4 | 2 | 54.1 | 135 | 15,430 | | 0 | 0.0 |
| Sussex | 5 | 144.1 | 12 | 916.9 | 31 | 2610.0 | 14 | 832.3 | 0 | 0.0 | 184 | 16,405 | | 0 | 0.0 |

| | | | | | | AGR | ICULTURAL | PRES | RVATIO | N EASE | MEN | TS | | | | | | |
|------------|---------------------------|-----|-----|-----------|-----|-------|-------------------------|-------------------------------|----------|---------|----------|-------------------------|-------------------------------|----------|---------|----------|---------|---------|
| | AG PRESERVATION ROUND 27 | | | | | | | | ROUND 26 | | | | | ROUND 25 | | | | |
| | Pending Settled Easements | | | | | | | Pending and Settled Easements | | | | | Pending and Settled Easements | | | | | |
| | Appr- aised | Bid | # | Acres | New | Total | Acres | With- drawn | | Pending | New | Total | Acres | | Pending | New | Total | Acres |
| New Castle | 24 | 7 | 4 | 278.7 | 0 | 0 | 0.0 | 0 | | 0 | 0 | 3 | 48.9 | | 0 | 0 | 1 | 245.4 |
| Kent | 118 | 37 | 16 | 1,457.2 | 0 | 0 | 0.0 | 0 | | 6 | 1 | 19 | 1,406.9 | | 0 | 0 | 23 | 1,898.4 |
| Sussex | 201 | 80 | 40 | 3,652.2 | 0 | 0 | 0.0 | 0 | | 1 | 0 | 20 | 1,248.3 | | 1 | 0 | 21 | 1,348.5 |
| | Estimated Cost Final Cost | | | | | | Estimated: \$10,162,160 | | | | | Estimated: \$10,409,706 | | | 9,706 | | | |
| | | | \$2 | 1,991,565 | | | \$0 | | | Actua | al Cost: | \$7,746 | ,661 | | Actua | al Cost: | \$9,892 | ,190 |

| | | | | | | FORESTLA | ND PR | ESERVATION A | REAS | ; | | | | | | |
|------------|---|--------|-------|------------|---|--------------------|-------|----------------|------|------------|----|-------|--|---|-------------|--|
| | | APPLIC | ATION | IS | | PRESERVATION AREAS | | | | | | | | | TERMINATED | |
| | | New | Ye | ar to Date | | Pending | C | ontingent Sale | Арр | proved YTD | | Total | | Y | ear to Date | |
| | # | Acres | # | Acres | # | Acres | # | Acres | # | Acres | # | Acres | | # | Acres | |
| New Castle | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 44 | | 0 | 0.0 | |
| Kent | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 15 | 670 | | 0 | 0.0 | |
| Sussex | 0 | 0.0 | 0 | 0.0 | 1 | 60.1 | 0 | 0.0 | 0 | 0.0 | 21 | 2,131 | | 0 | 0.0 | |

| | Your | NG FARME | R RO | UND | 11 | |
|------------|------|----------|-------|-------|-------|-------|
| | F | Pending | | With- | | |
| | # | Acres | New | Total | Acres | drawn |
| | 0 | 0.0 | 0 | 0 | 0.0 | 1 |
| Estimated: | | \$0 | Final | | | |

| | Υοι | ING FARM | ER R | OUND 1 | 0 | |
|------------|-----|--------------------|------|----------|-------------|-------|
| | | Pending | | Se | ttled Loans | With- |
| | # | Acres | New | Total | Acres | drawn |
| | 0 | 0.0 | 0 | 2 | 298.6 | 2 |
| Estimated: | | \$869 <i>,</i> 858 | Fin | al Cost: | \$862,833 | |

| | | | | | | IOTAI | _ PRES | ERVED I | _AND | | | | | |
|-----------------------|---------------|---|---|--|--|--|--|---|---|---|--|---|---|---|
| Agriculture Easements | | | | | | | | Forestla | nd Easements | | Young Farmer Easements | | | |
| Pending | Settled | Total | Acres | Cost | | Pending | Settled | Total | Acres | Cost | | # | Acres | Cost |
| 4 | 109 | 113 | 14,969 | \$39,515,716 | | 0 | 0 | 0 | 0 | \$0 | | 1 | 112 | \$483,802 |
| 22 | 543 | 565 | 73,343 | \$110,978,860 | | 1 | 11 | 12 | 814 | \$938,772 | | 9 | 985 | \$2,644,657 |
| 42 | 488 | 530 | 56,036 | \$109,547,430 | | 1 | 8 | 9 | 780 | \$1,070,459 | | 29 | 2,170 | \$6,151,105 |
| 68 | 1,140 | 1,208 | 144,347 | \$260,042,007 | | 2 | 19 | 21 | 1,594 | \$2,009,232 | | 39 | 3,267 | \$9,279,564 |
| | 4 22 42 | Pending Settled 4 109 22 543 42 488 | Pending Settled Total 4 109 113 22 543 565 42 488 530 | Pending Settled Total Acres 4 109 113 14,969 22 543 565 73,343 42 488 530 56,036 | Pending Settled Total Acres Cost 4 109 113 14,969 \$39,515,716 22 543 565 73,343 \$110,978,860 42 488 530 56,036 \$109,547,430 | Pending Settled Total Acres Cost 4 109 113 14,969 \$39,515,716 22 543 565 73,343 \$110,978,860 42 488 530 56,036 \$109,547,430 | Agriculture Easements Pending Settled Total Acres Cost Pending 4 109 113 14,969 \$39,515,716 0 22 543 565 73,343 \$110,978,860 1 42 488 530 56,036 \$109,547,430 1 | Agriculture Easements Pending Settlee Pending Settlee Total Acres Cost Pending Settlee 4 109 113 14,969 \$39,515,716 0 0 22 543 565 73,343 \$110,978,8600 1 11 42 488 530 56,036 \$109,547,4300 1 8 | Pending Settlee Total Acres Forestia Pending Settled Total Acres Cost Pending Settled Total Total 4 109 113 14,969 \$39,515,716 0 0 0 0 22 543 565 73,343 \$110,978,860 1 11 12 42 488 530 56,036 \$109,547,430 1 8 9 | Pending Settlee Total Acres Forestlate Forestlate Forestlate Settlee Total Acres Cost 4 109 113 14,969 \$39,515,716 0 | Agriculture Easements Pending Settled Total Acres Cost 4 109 113 14,969 \$39,515,716 0 0 0 0 \$00 | ForestiantPending SettledTotalAcresCost410911314,969\$39,515,7160000\$02254356573,343\$110,978,86011112814\$938,7724248853056,036\$109,547,430189780\$1,070,459 | Forestland Easements You Pending Settled Total Acres Cost Pending Settled Total Acres Cost # 4 109 113 14,969 \$39,515,716 0 0 0 0 \$0 \$0 \$11 \$12 \$814 \$938,772 \$9 42 488 530 56,036 \$109,547,430 1 8 \$9 780 \$1,070,459 29 | Pending Settled Total Acres Cost Pending Settled Total Acres Cost # Acres 4 109 113 14,969 \$39,515,716 0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$11 \$12 \$14 \$11 \$12 \$14 \$938,772 \$9 \$985 \$985 42 488 530 56,036 \$109,547,430 1 8 \$9 780 \$1,070,459 29 2,170 |